The regular school board meeting of the ISD #2902 (Russell-Tyler-Ruthton) School Board will be held on Wednesday, March 13, 2024 at 7:00 pm, RTR Public School Boardroom, 111 County Road 8, Tyler, MN.

RTR Public Schools ISD #2902 Board Meeting Agenda March 13, 2024 – RTR Public School Boardroom - 7:00 pm

2.	Call the Meeting to Order Pledge of Allegiance Public Forum: (a) Student Council Represent	tative Report: Gavin	Schreurs and k	Kamryn Novak
4.	Approve the Agenda – (action)			
	Motion Made by:	Motion Second by:		Vote On Motion:
5.	g. Approval of Assistarh. Approval of JH Basei. Approval of Volunte	ation of Assistant Coo ation of First Grade Te ation of Assistant Trad ation of Head Custodi Custodial Manager – at Speech Coach – Ar aball Coach – Tory Sch ater Softball Coach – J	k – Kristopher eacher – Erin A ck Coach – She an – Greg Verl Christeen Gro nanda Inouye areurs ared Baartman	Kriech braham Iby Soupir y enhoff
	Motion Made by:	Motion Second by:		Vote On Motion:
6.	Approval of Bills (action) a. Expenditures Report - b. Manual Checks - c. Payroll Report -	\$ 425,822.11 \$ 18,653.81 \$ 545,609.46 \$ 990,085.38		
	Motion Made by: I	Motion Second by: _		Vote On Motion:
7.	Approval of Treasurer's Report (ac a. Treasurers Report b. Revenue vs. Disbursem			
	Motion Made by:	Motion Second by: _		Vote On Motion:
8.	Reports and/or Presentations (info a. Elem Principal, Cristy O c. HS Principal, Rick Gosse	lsen		of Students, Darren Baartman ndent, David Marlette
9.	Approval of 2024–2025 RTR School	ol Calendar, as prese	nted in Board F	Packet. (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

10.	Approval of Achievement and if	itegration Budget for FY 2025. (action)
	Motion Made by:	Motion Second by:	Vote On Motion:
11.	Approval of Application for Coo Hockey for 2024-2025 school ye	perative Sponsorship Program with Ma ear. (Action)	arshall Public Schools for Girls
	Motion Made by:	Motion Second by:	Vote On Motion:
12.	Approval to open and approve	the bids to sell/remove old Crow's Nes	st and Storage Unit. (Action)
	Motion Made by:	Motion Second by:	Vote On Motion:
13.	Adjourn: Time Out:(action)	
	Motion Made by:	Motion Second by:	Vote On Motion:

Next Meeting:

April 10, 2024 at 7:00 PM RTR Board Room at 111 County Road # 8, Tyler, MN 56178

RTR Public Schools ISD # 2902 School Board Minutes February 14, 2024 RTR Public School in Tyler, MN – 7:00 p.m.

School Board Attendance: Chandler, Dunblazier, Dybdahl, Hansen, Hess, Johansen, Kerkaert

Administration Attendance: Marlette

Chair Hansen called the meeting to order at 7:00 p.m.

The Pledge of Allegiance was recited by those in attendance.

Paul Richter addressed the board during the public forum regarding the new Minnesota law on menstrual product requirements for schools effective on January 1, 2024.

M/S/C Chandler, Hess to approve the agenda. (7-0 vote)

M/S/C Kerkaert, Dybdahl to approve the consent agenda. (7-0 vote)

- a. Approval of Minutes from School Board Meeting on January 3, 2024
- b. Approval of Resignation of JH Baseball Coach Sean Castle
- c. Approval of Resignation of JH Baseball Coach Brayden Baartman
- d. Approval of Resignation of Social Science Teacher Bryton Dressen, effective 02-23-2024

M/S/C Dunblazier, Kerkaert to approve the bills. – Schedule A (7-0 vote)

a. Expenditures Report - \$ 286,185.59
 b. Manual Checks - \$ 33,390.65
 c. Payroll Report - \$ 427,011.35
 \$ 746,587.59

M/S/C Kerkaert, Chandler to approve the Treasurer's Report. – Schedule B (7-0 vote)

Administrative report was presented by Superintendent Marlette.

M/S/C Dybdahl, Johansen to approve the 2024 spring coaches as presented. (7-0 vote)

POSITION:	TRACK	POSITION:	GOLF	POSITION:	SOFTBALL	POSITION:	BASEBALL
Head	Ted Kern	Head	Tim O'Leary	Head	Darren Baartman	Head	Danny Moffitt
Assistant	Garrett Kern	Assistant	Carter Hansen	Assistant	Brian Baartman	Assistant	Nick Brown
Assistant	Shelby Soupir	Volunteer	Rick Gossen	MS	Tori Teske	MS	Cody King
						MS	TBD

M/S/C Dunblazier, Dybdahl to approve adding a second RTR Assistant Speech Coach at the rate of 4.5% annual contract rate. (7-0 vote)

M/S/C Chandler, Kerkaert to adjourn at 7:28 p.m. (7-0 vote)

Peggy Dunblazier Clerk

All pertinent information, including schedules, is on file in the District Office.

ISD #2902 - RTR Public Schools												
February, 2024 Manual Checks												
			5.		<u> </u>			_	_			
Vendor Name	Vou #	Units	Rate	Total	Description					Crs		
BOT, REID	39945	1	130.00		2/20/24 MCC	202408	01	300	294	213	000	305
BOT, REID Total	00040	4	130.00	130.00		000400	0.4	000	00.4	040	000	005
DOLAN, BOB	39946	1	130.00		2/20/24 MCC	202408					000	
DOLAN, BOB	39942	1	130.00		2/19/24 HBC	202408						
DOLAN, BOB	39932	1	130.00		2/12/24 Canby	202408	01	300	296	213	000	305
DOLAN, BOB Total			390.00	390.00								
ELZENGA, STEVE	39943	1	130.00		2/19/24 HBC	202408	01	300	296	213	000	305
ELZENGA, STEVE Total			130.00	130.00								
FIRST INDEPENDENT BANK	40074	1	99.00		State Wrestling Visa Cards	202408					000	
FIRST INDEPENDENT BANK	40073	1	1,734.00	,	Guthrie Theater Visa Cards	202408					160	
FIRST INDEPENDENT BANK	39888	1	2,760.00	,	State One Act Visa Cards	202408	01	300	291	236	000	366
FIRST INDEPENDENT BANK Total			4,593.00	4,593.00								
FREEBURG, PARKER	39749	1	130.00		2/1/24 HBC	202408	01	300	294	213	000	305
FREEBURG, PARKER Total			130.00	130.00								
GLADIS, JEFF	39927	1	130.00		2/9/24 Adrian-Ellsworth	202408	01	300	296	213	000	305
GLADIS, JEFF Total			130.00	130.00								
JUNKER, JOSH	39928	1	130.00	130.00	2/9/24 Adrian-Ellsworth	202408	01	300	296	213	000	305
JUNKER, JOSH Total			130.00	130.00								
KACZMAREK, GARY	39803	1	130.00	130.00	2/5/24 SMC	202408	01	300	294	213	000	305
KACZMAREK, GARY	39933	1	130.00	130.00	2/12/24 Canby	202408	01	300	296	213	000	305
KACZMAREK, GARY Total			260.00	260.00								
LETENDRE, MICHAEL	39944	1	130.00	130.00	2/19/24 HBC	202408	01	300	296	213	000	305
LETENDRE, MICHAEL Total			130.00	130.00								
MINNESOTA FFA ASSOCIATION	40029	1	350.00	350.00	APEX Registration	202408	01	300	291	207	000	369
MINNESOTA FFA ASSOCIATION	40075	1	2,400.00		Affiliation Fees	202408	01	300	301	000	830	433
MINNESOTA FFA ASSOCIATION Total			2,750.00	2,750.00								
MN INTERSCH ATH ADMIN ASSN	39947	1	395.00	395.00	Baartman Conf Reg	202408	01	300	640	000	306	366
MN INTERSCH ATH ADMIN ASSN Total			395.00	395.00								
NORLAND, CRAIG	39800	1	130.00	130.00	2/2/24 RRC	202408	01	300	294	213	000	305
NORLAND, CRAIG	39929	1	130.00	130.00	2/9/24 Adrian-Ellsworth	202408					000	
NORLAND, CRAIG Total			260.00	260.00								\Box
NOVOSAD, LUCAS	39804	1	130.00		2/5/24 SMC	202408	01	300	294	213	000	305
NOVOSAD, LUCAS Total		·	130.00	130.00								Ħ
REED, JIM	39801	1	130.00		2/2/24 RRC	202408	01	300	294	213	000	305
REED, JIM Total		1	130.00	130.00			F .		1		1	+ -
REGION 3A	39931	1	801.00		1/27/24 Ticket Sales	202408	01	300	291	236	000	305
REGION 3A Total	33301	•	801.00	801.00		232 100	-					
ROSS, KALVIN	39748	1	130.00		2/1/24 HBC	202408	01	300	294	213	000	305

ROSS, KALVIN Total			130.00	130.00								
SHETEK LEARNING CENTER	40013	1	376.00		Syrup Making Field Trip	202408	01	300	211	000	000	369
SHETEK LEARNING CENTER Total	40013	I	376.00	376.00		202406	UI	300	211	000	000	309
SOUTHWEST COACHES INC.	39930	1	2,400.00		Speech Meet Transportation	202408	01	200	291	013	160	260
SOUTHWEST COACHES INC.	39930	I				202406	UI	300	291	013	160	369
	00070	4	2,400.00	2,400.00	Phone Plan	000400	0.4	400	000	000	000	000
VERIZON WIRELESS	39972	1	7.72		Phone Plan	202408		100		000		320
VERIZON WIRELESS	39972	1	15.43			202408	01	300	211	000	000	320
VERIZON WIRELESS Total			23.15	23.15								
VISA	39966	1	100.06		36.04 Gal For Vans	202408			760	190	733	440
VISA	39951	1	339.18		TB Lodging	202408		300	291	208	000	366
VISA	39950	1	15.00		MJ Workshop	202408		300	420	000	740	366
VISA	39949	1	299.92		US Flags	202408		005	810	000	000	401
VISA	39971	1	95.88		Apple Apps (Queen Concert Proceeds)	202408		300	211	000	000	406
VISA	39970	1	291.25		Donuts (Fundraising)	202408		300	291	206	000	401
VISA	39941	1	449.00		Gossen MSBA Convention Food/Lodging	202408		300	050	000	000	366
VISA	39969	1	551.04		CO MESPA Institute Lodging	202408		100	050	000	000	366
VISA	39968	1	23.95		Math Logic Puzzles	202408		100	203	242	000	430
VISA	39941	1	615.86		Marlette/Gossen MSBA Convention Food/Lodging	202408		005	020	000	000	366
VISA	39967	1	999.00		Character Strong Renewal	202408		005	630	013	160	406
VISA	39966	1	446.10		RG Principal Conference Lodging/Parking	202408		300	050	000	000	366
VISA	39940	1	10.89		NSPN TV Subscription	202408		300	296	227	000	305
VISA	39966	1	136.76		CEO Investor Meeting Pizza	202408		300	211	000	000	401
VISA	39966	1	54.55		RG Principal Conference Meals	202408	01	300	050	000	000	366
VISA	39966	1	112.55		Power Hour Snacks	202408	01	005	790	000	167	490
VISA	39966	1	44.67	44.67		202408	01	005	760	190	733	440
VISA Total			4,585.66	4,585.66								
WATTS, EDWARD	39948	1	130.00	130.00	2/20/24 MCC	202408	01	300	294	213	000	305
WATTS, EDWARD	39750	1	130.00		2/1/24 HBC	202408	01	300	294	213	000	305
WATTS, EDWARD	39934	1	130.00		2/12/24 Canby	202408	01	300	296	213	000	305
WATTS, EDWARD	39805	1	130.00	130.00	2/5/24 SMC	202408	01	300	294	213	000	305
WATTS, EDWARD Total			520.00	520.00								
WHERRY, BRENT	39802	1	130.00	130.00	2/2/24 RRC	202408	01	300	294	213	000	305
WHERRY, BRENT Total			130.00	130.00								
Grand Total			18,653.81	18,653.81								
ISD #2902 - RTR Public Schools												
March 13th, 2024												
·												
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Ora	Pro	Crs	Fin	Obj
A & B BUSINESS, INC.	39974	1	1,029.49		50,305 Copies	202409			203	000		560
A & B BUSINESS, INC.	39974	1	124.08		6,063 Copies	202409		300	050	000	000	560
A & B BUSINESS, INC.	39974	1	2,267.41		110,795 Copies	202409	-		211			560

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
A & B BUSINESS, INC.	39974	1	19.09	19.09	933 Copies	202409	_			000	000	560
A & B BUSINESS, INC.	39974	1	313.32	313.32	15,310 Copies	202409	01	100	050	000	000	560
A & B BUSINESS, INC.	39974	1	70.61	70.61	3,450 Copies	202409	01	005	110	000	000	560
A & B BUSINESS, INC. Total			3,824.00	3,824.00								
ABOVE THE FOLD PUBLISHING	39975	1	125.00	125.00	Tournament Book Ad	202409	01	300	296	213	000	305
ABOVE THE FOLD PUBLISHING Total			125.00	125.00								
AMAZON CAPITAL SERVICES	39978	1	56.47	56.47	Games/Coloring Books	202409	01	300	365	000	830	433
AMAZON CAPITAL SERVICES	39979	1	68.99	68.99	Coffee	202409	01	005	010	000	000	401
AMAZON CAPITAL SERVICES	39986	1	46.95	46.95	Yield Sign	202409	01	005	810	000	000	401
AMAZON CAPITAL SERVICES	39976	1	290.26	290.26	Markers/Construction Paper/Staples/Supplies	202409	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	39979	1	23.80	23.80	Window Clings	202409	01	300	050	000	000	401
AMAZON CAPITAL SERVICES	39980	1	32.99	32.99	Aquarium Heater	202409	01	300	301	000	830	433
AMAZON CAPITAL SERVICES	39985	1	12.99	12.99	Cell Phone Holder	202409	01	300	270	000	000	430
AMAZON CAPITAL SERVICES	39977	1	175.35	175.35	Envelopes/Construction Paper/Tape	202409	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	39977	1	14.99	14.99	Candy	202409	01	100	203	245	000	430
AMAZON CAPITAL SERVICES	39982	1	82.68	82.68	Menstrual Products	202409	01	005	720	000	302	401
AMAZON CAPITAL SERVICES	39983	1	32.75	32.75	Book	202409	01	005	216	000	401	430
AMAZON CAPITAL SERVICES	39977	1	45.08	45.08	Noise Reduction Headphones	202409	01	100	420	000	740	433
AMAZON CAPITAL SERVICES	39987	1	17.98	17.98	Plastic ID Card Holders	202409	01	005	020	000	000	401
AMAZON CAPITAL SERVICES	39981	1	80.60	80.60	Glue Sticks/Scissors/Scotch Tape	202409	01	300	260	000	000	430
AMAZON CAPITAL SERVICES	39984	1	23.45	23.45	Magnetic Tape/Markers	202409	01	100	203	241	000	430
AMAZON CAPITAL SERVICES	39977	1	23.98	23.98	Digital Timers	202409	01	100	203	242	000	430
AMAZON CAPITAL SERVICES Total			1,029.31	1,029.31								
AMERICAN FENCE COMPANY, INC.	40088	1	6,014.52	6,014.52	Fencing	202409	06	005	870	801	000	520
AMERICAN FENCE COMPANY, INC. Total			6,014.52	6,014.52								
A-OX WELDING, INC	40077	1	72.43	72.43	Cylinder Rent	202409	01	300	301	000	830	433
A-OX WELDING, INC Total			72.43	72.43								
APPEL, DONOVAN	39988	1	30.00	30.00	BBB Clock	202409	01	300	294	213	000	305
APPEL, DONOVAN Total			30.00	30.00								
APPEL, GAVIN	39989	1	45.00	45.00	BBB Clock	202409	01	300	294	213	000	305
APPEL, GAVIN Total			45.00	45.00								
AUTOMATIC BUILDING CONTROLS, INC.	39990	1	22,436.50	22,436.50	Replace Fire Alarm Panel Components - LTFM	202409	01	005	865	000	363	350
AUTOMATIC BUILDING CONTROLS, INC. Total			22,436.50	22,436.50								
AVERA MARSHALL	39991	1	1,620.00	1,620.00	Athletic Training	202409	01	300	292	000	000	305
AVERA MARSHALL Total			1,620.00	1,620.00								
AWARDS PLUS OF SW MN, INC.	40091	1	1,863.00	1,863.00	Replace Outdoor Sign "R"	202409	01	005	865	000	368	350
AWARDS PLUS OF SW MN, INC. Total			1,863.00	1,863.00								
BAUNE, CARI	39992	1	40.00	40.00	One Act Judge Liason (Drama)	202409	01	300	291	236	000	305
BAUNE, CARI Total			40.00	40.00								
BETTIN, DJ	39993	1	80.00	80.00	Ref BBB Games	202409	01	300	294	213	000	305
BETTIN, DJ Total			80.00	80.00								

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
BFG SUPPLY COMPANY	39994	1	225.94	225.94	Plant Liners/Tags (FFA)	202409					000	
BFG SUPPLY COMPANY Total			225.94	225.94								
BIMBO BAKERIES USA	40082	1	1,186.44	1,186.44	Bread	202409	02	005	770	000	701	490
BIMBO BAKERIES USA Total			1,186.44	1,186.44								
BINGHAM, TARIN	39995	1	112.00	112.00	8 Hrs Custodial	202409	01	005	810	000	000	305
BINGHAM, TARIN Total			112.00	112.00								
BRUST, KELSEY	39996	1	34.49	34.49	Novel Study Food	202409	01	100	203	244	000	430
BRUST, KELSEY Total			34.49	34.49								
CARPENTER, SANDY	39997	1	62.36	62.36	Candy/Supplies (Cheer)	202409	01	300	292	917	301	401
CARPENTER, SANDY Total			62.36	62.36								
CHRISTIANSON, ALISSA	39998	1	40.00	40.00	1/30/24 Scorebook	202409	01	005	810	000	000	305
CHRISTIANSON, ALISSA Total			40.00	40.00								
CLIMATE CONTROL SYSTEMS & SERVICE	39999	1	2,006.29		HVAC Preventitive Maintenance	202409					380	
CLIMATE CONTROL SYSTEMS & SERVICE	39999	1	3,080.00		EMS Agreement	202409	01	005	865	000	380	350
CLIMATE CONTROL SYSTEMS & SERVICE Total			5,086.29	5,086.29								
DACOTAH PAPER CO.	40001	1	131.10		Scrubber Squeegees	202409					000	401
DACOTAH PAPER CO.	40000	1	70.74	70.74	Vacuum Bags	202409	01	005	810	000	000	401
DACOTAH PAPER CO. Total			201.84	201.84								
DAGEL, JOE	40002	1	112.00	112.00	8 Hrs Custodial	202409	01	005	810	000	000	305
DAGEL, JOE Total			112.00	112.00								
DELTA DENTAL OF MN	40003	1	2,709.54	2,709.54	Feb Dental	202409	01	215	032			
DELTA DENTAL OF MN Total			2,709.54	2,709.54								
DEMCO	40004	1	1,000.73		Display Table/Bookmarks/Supplies-Library Donation	202409	01	100	203	000	000	401
DEMCO Total			1,000.73	1,000.73								
DEVRIES, JOSEPH	40005	1	112.00	112.00	8 Hrs Custodial	202409	01	005	810	000	000	305
DEVRIES, JOSEPH Total			112.00	112.00								
EAST SIDE JERSEY DAIRY, INC	40083	1	2,631.84		Milk w/Meals	202409	02	005	770	000	710	495
EAST SIDE JERSEY DAIRY, INC Total			2,631.84	2,631.84								
EDMENTUM, INC	40006	1	.,		Study Island License	202409	01	005	790	000	313	406
EDMENTUM, INC Total			4,966.25	4,966.25								
EDUCATORS BENEFIT CONSULTANTS	40007	1	133.22	133.22	March/April Service Fee	202409	01	005	010	000	000	305
EDUCATORS BENEFIT CONSULTANTS Total			133.22	133.22								
FLORES, DENIS	40008	1			2/1/24 C-Squad Clock	202409	01	300	294	213	000	305
FLORES, DENIS Total			15.00	15.00								
GRANITE TELECOMMUNICATIONS	40009				Feb Phone	202409					000	
GRANITE TELECOMMUNICATIONS	40009	1			Feb Phone	202409	01	300	211	000	000	320
GRANITE TELECOMMUNICATIONS Total			612.60	612.60								
GRAVLEY, CHELSEY	40010	1	5.00		Snacks (Cheer)	202409	01	300	292	917	301	401
GRAVLEY, CHELSEY Total			5.00	5.00								
GREATER MINNESOTA FAMILY SERVICES	40011	1	625.00		Mental Health Practioner	202409	01	100	203	000	000	329
GREATER MINNESOTA FAMILY SERVICES Total			625.00	625.00								

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
GREY HOUSE PUBLISHING	40012	1	207.50	207.50	Opinions Throughout History Book	202409					000	
GREY HOUSE PUBLISHING Total			207.50	207.50								
HARPER, CALEB	40014	1	40.00	40.00	One Act Play Tech Work (Drama)	202409	01	300	291	236	000	305
HARPER, CALEB Total			40.00	40.00								
HEALTH PARTNERS	40015	1	52,762.66	52,762.66	March Health Insurance	202409	01	215	028			
HEALTH PARTNERS Total			52,762.66	52,762.66								
HESSE, ANNA	40016	1	59.63	59.63	Home Visits 89 Miles	202409	01	100	412	000	740	366
HESSE, ANNA Total			59.63	59.63								
HESSE, MAKENNA	40017	1	30.00	30.00	C-Squad Book	202409	01	300	296	213	000	305
HESSE, MAKENNA Total			30.00	30.00								
HILDI INC.	40018	1	5,725.00		Actuarial Valuation - GASB Annual Report	202409	01	005	010	000	000	305
HILDI INC. Total			5,725.00	5,725.00								
HILLYARD - SIOUX FALLS	40019	1	,		Detergent/Tissue/Glass Cleaner/Supplies	202409	01	005	810	000	000	401
HILLYARD - SIOUX FALLS Total			2,166.07	2,166.07								
HOWARD FFA	40020	1	75.00	75.00	Meats Contest (FFA)	202409	01	300	291	207	000	369
HOWARD FFA Total			75.00	75.00								
HOWE, INC.	40087	1	4,261.00	4,261.00	Intake Hoods Leak Repair	202409	01	005	865	000	380	350
HOWE, INC. Total			4,261.00	4,261.00								
ISD #2689	40021	1	90.00	90.00	Plpestone Meats Contest (FFA)	202409	01	300	291	207	000	369
ISD #2689 Total			90.00	90.00								
JIM'S CLOTHING & SPORTING GOOD	40022	1	2,058.00	2,058.00	Pitching Machine (Softball Fundraiser Funds)	202409	01	300	296	217	000	401
JIM'S CLOTHING & SPORTING GOOD Total			2,058.00	2,058.00								
KUESTERMEYER, ALEX	40023	1	40.00		2/19/24 Scoreboard	202409	01	300	296	213	000	305
KUESTERMEYER, ALEX Total			40.00	40.00								
L.L. HARDER, INC.	40096	1	796.18	796.18	Dishwasher Repair	202409	02	005	770	000	701	350
L.L. HARDER, INC. Total			796.18	796.18								
LENNOX FFA	40024	1	174.00	174.00	Livestock/Meats Contest (FFA)	202409	01	300	291	207	000	369
LENNOX FFA Total			174.00	174.00								
LINGEN, CODY	40025	1	40.00	40.00	One Act Play Tech Work (Drama)	202409	01	300	291	236	000	305
LINGEN, CODY Total			40.00	40.00								
LITTLE INTERNATIONAL	40089	1	260.00	260.00	Registration (FFA)	202409	01	300	291	207	000	369
LITTLE INTERNATIONAL Total			260.00	260.00								
LUDOLPH BUS SERVICE INC.	40026	1	2,450.00	2,450.00	Guthrie Theater Trip 356 Miles (Drama)	202409	01	300	291	236	733	360
LUDOLPH BUS SERVICE INC. Total			2,450.00	2,450.00								
MAYNARD'S	40079	1	79.14	79.14	Lab Food	202409					830	
MAYNARD'S	40028	1	175.35		Lab Food	202409						
MAYNARD'S	40028	1	22.33	22.33	Lab Food	202409	01				830	433
MAYNARD'S	40027	1	60.57		Food/Candy/Spoons (Cheer)	202409	01	300	292	917	301	401
MAYNARD'S Total			337.39	337.39	·							
MCDOWELL AGENCY INC.	40078	1	80.00		Background Checks (3)	202409	01	005	715	000	342	311
MCDOWELL AGENCY INC. Total			80.00	80.00								

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
MN WEST - CANBY	40030	1	229.00	229.00	Boiler Class	202409				000	000	305
MN WEST - CANBY	40031	1	34,140.65	34,140.65	PSEO Tuition - Spring Semester	202409	01	300	218	000	388	394
MN WEST - CANBY Total			34,369.65	34,369.65	. •							
MOAT, ALISSA	40032	1	30.95	30.95	Lab Food	202409	01	300	260	000	000	430
MOAT, ALISSA Total			30.95	30.95								
MURRAY COUNTY NEWS	40097	1	57.00	57.00	Tournament Book Ad	202409	01	300	296	213	000	305
MURRAY COUNTY NEWS Total			57.00	57.00								
NATIONAL FFA ORGANIZATION	40033	1	473.00	473.00	FFA Jacket/Ties/Scarves/Chains (FFA)	202409	01	300	291	207	000	401
NATIONAL FFA ORGANIZATION Total			473.00	473.00								
NAVIGATE360, LLC	40034	1	2,187.28	2,187.28	ALICE Training Subscription Fee	202409	01	005	718	000	342	401
NAVIGATE360, LLC Total			2,187.28	2,187.28								
NELSON, SHAWN	40035	1	80.00	80.00	Ref BBB Games	202409	01	300	294	213	000	305
NELSON, SHAWN Total			80.00	80.00								
NILLES, ALEX	40036	1	126.00	126.00	9 Hrs Custodial	202409	01	005	810	000	000	305
NILLES, ALEX Total			126.00	126.00								
NORTH AMERICAN WHOLESALE FLORIST	40037	1	140.50	140.50	Valentines Day Fundraising Flowers (FFA)	202409	01	300	291	207	000	619
NORTH AMERICAN WHOLESALE FLORIST Total			140.50	140.50								
NOVAK, KAMRYN	40038	1	15.00	15.00	2/12/24 C-Squad Book	202409	01	300	296	227	000	305
NOVAK, KAMRYN Total			15.00	15.00								
PEPPER, J.W. & SON INC.	40039	1	55.87	55.87	Band Music	202409	01	300	258	233	000	430
PEPPER, J.W. & SON INC. Total			55.87	55.87								
PEPSI COLA BOTTLING, INC	40040	1	200.00	200.00	Рор	202409	01	300	292	000	000	619
PEPSI COLA BOTTLING, INC Total			200.00	200.00								
PERFORMANCE FOODSERVICE	40076	1	1,182.63		Ala Carte	202409				000		
PERFORMANCE FOODSERVICE	40076	1	498.83	498.83	Brk Food	202409	02	005	770	000	705	490
PERFORMANCE FOODSERVICE	40076	1	523.35	523.35	Lunch Food	202409	02	005	770	000	701	490
PERFORMANCE FOODSERVICE	40076	1	524.64	524.64	Supplies	202409	02	005	770	000	701	401
PERFORMANCE FOODSERVICE Total			2,729.45	2,729.45								
PIPESTONE COUNTY	40041	1	142.83	142.83	Truth in Taxation Notice	202409	01	005	010	000	000	305
PIPESTONE COUNTY Total			142.83	142.83								
PITNEY BOWES INC.	40042	1	142.53		Meter Rent	202409	01	300	211	000	000	329
PITNEY BOWES INC. Total			142.53	142.53								
PLUNKETT'S, INC.	40043	1	95.50	95.50	Pest Control	202409	01	005	810	000	000	350
PLUNKETT'S, INC. Total			95.50	95.50								
PRINCIPAL LIFE INSURANCE COMPANY	40044	1	665.60		March Bd/Dep/Vol/Life	202409						
PRINCIPAL LIFE INSURANCE COMPANY	40044	1	1,077.58	1,077.58	March LTD	202409	01	215	029			
PRINCIPAL LIFE INSURANCE COMPANY Total			1,743.18	1,743.18								
PUSH PEDAL PULL	40045	1	3,384.86		Fitness Equipment Repairs	202409	01	300	211	000	000	350
PUSH PEDAL PULL Total			3,384.86	3,384.86								
RED ROCK CONFERENCE	40046	1	63.00	63.00	8th Grade Tournament Gate	202409	01	300	294	213	000	305
RED ROCK CONFERENCE Total			63.00	63.00								

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
REESE, CASSANDRA	40047	1	112.00	112.00	8 Hrs Custodial	202409				000	000	305
REESE, CASSANDRA Total			112.00	112.00								
RTR JUNIOR CLASS	40048	1	120.00	120.00	Family Fun Night Candy	202409	01	100	203	000	000	401
RTR JUNIOR CLASS	40048	1	449.00	449.00	Ref Snacks - Fall/Winter Sports	202409	01	300	292	000	000	401
RTR JUNIOR CLASS Total			569.00	569.00	·						1	
S & K AUTO REPAIR	40086	1	70.21	70.21	23.79 Gal	202409	01	005	760	190	733	440
S & K AUTO REPAIR Total			70.21	70.21								
SCHREURS, MATTHEW	40049	1	80.00	80.00	GBB Ref	202409	01	300	296	213	000	305
SCHREURS, MATTHEW Total			80.00	80.00								
SCOTT'S ELECTRONICS, INC	40050	1	5,500.00	5,500.00	Cat 6 Wire/Pull Wire/Install 17Cameras (ESSER III)	202409	01	005	630	013	160	350
SCOTT'S ELECTRONICS, INC Total			5,500.00	5,500.00								
SEND IT	40051	1	31.20	31.20	Boxes/Bubble Wrap/Tape	202409	01	300	211	000	000	329
SEND IT Total			31.20	31.20								
SERGEANT LABORATORIES, INC	40092	1	7,037.27	7,037.27	Chromebook Licensed Connections (ESSER III)	202409	01	005	630	013	160	466
SERGEANT LABORATORIES, INC Total			7,037.27	7,037.27								
SW/WC SERVICE COOPERATIVES	40052	1	6,552.00		Dec Tech Support	202409	01	005	630	000	000	
SW/WC SERVICE COOPERATIVES	40052	1	9,511.75	9,511.75	3/4 23-24 KN/TH Salary - SW/WC	202409	01	005	404	000	740	396
SW/WC SERVICE COOPERATIVES	40052	1	310.23	310.23	3/4 23-24 AA Benefits - SW/WC	202409	01	005	408	000	740	397
SW/WC SERVICE COOPERATIVES	40052	1	832.31	832.31	3/4 23-24 AA Travel - SW/WC	202409	01	005	408	000	740	366
SW/WC SERVICE COOPERATIVES	40052	1	2,757.49		2nd Quarter Lease Allocation	202409			850	000		
SW/WC SERVICE COOPERATIVES	40052	1	912.45	912.45	3/4 23-24 AA Salary - SW/WC	202409	01	005	408	000	740	396
SW/WC SERVICE COOPERATIVES	40052	1	980.25		3/4 23-24 RK Salary - SW/WC	202409		005	405	000	740	
SW/WC SERVICE COOPERATIVES	40052	1	12.00		Bus Driver Training	202409		005	760	000		305
SW/WC SERVICE COOPERATIVES	40052	1	1,365.00		Dec Business Services	202409		005	110	000		316
SW/WC SERVICE COOPERATIVES	40052	1	341.51		2nd Quarter Lease Allocation	202409		005	850	000	348	
SW/WC SERVICE COOPERATIVES	40052	1	15,491.75		3/4 23-24 KS Salary - SW/WC	202409	01	005	401	000	740	396
SW/WC SERVICE COOPERATIVES Total			39,066.74	39,066.74								
THOMAS ELECTRIC, INC	40056	1	7,658.94		Shop/Music Room Ceiling Fans/Labor	202409				000	000	
THOMAS ELECTRIC, INC	40057	1	3,634.25		Daktronics Control Board/Labor - Message Board	202409	01	005	865	000	370	350
THOMAS ELECTRIC, INC Total			11,293.19	11,293.19								
THOOFT, KYLE	40090	1	1,075.00		Snow Removal	202409	01	005	810	000	000	305
THOOFT, KYLE Total			1,075.00	1,075.00								
TOMMERASSEN, MORGAN	40058	1	45.00		C-Squad Clock	202409	01	300	294	213	000	305
TOMMERASSEN, MORGAN Total			45.00	45.00								
TRAINING ROOM, INC.	40080	1	440.68	440.68		202409	01	300	292	000	000	401
TRAINING ROOM, INC. Total			440.68	440.68								
TRENHAILE, JAY D.	40059	1	591.67		February Contracted Services	202409				000	000	
TRENHAILE, JAY D.	40059	1	1,183.33		February Contracted Services	202409	01	005	420	000	740	394
TRENHAILE, JAY D. Total			1,775.00	1,775.00								
TV FFA ALUMNI	40061	1	60.00	60.00	Dairy Cattle (FFA)	202409				207	000	369
TV FFA ALUMNI	40060	1	160.00	160.00	Livestock/Meats Registrations (FFA)	202409	01	300	291	207	000	369

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
TV FFA ALUMNI Total			220.00	220.00	·							
TYLER AREA COMMUNITY CLUB	40062	1	100.00	100.00	TAAC 2024 Membership	202409	01	005	020	000	000	820
TYLER AREA COMMUNITY CLUB Total			100.00	100.00								
TYLER BUS SERVICE, INC.	40063	1	66,049.17		Contracted Transportation	202409			760	000		360
TYLER BUS SERVICE, INC.	40063	1	24,549.57	24,549.57	SN Student Transportation	202409	01	005	760	000	723	360
TYLER BUS SERVICE, INC.	40063	1	2,702.00	,	Van Route	202409		005	760	000	720	360
TYLER BUS SERVICE, INC.	40063	1	8,762.60	8,762.60	Shuttles/Extended Town Route	202409	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	40063	1	11,673.69	11,673.69		202409		005	760	000	720	360
TYLER BUS SERVICE, INC.	40063	1	1,301.06	1,301.06	Excess Fuel	202409	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	40063	1	12,044.34		Out of District 7,623 Miles	202409	01	005	760	000	713	360
TYLER BUS SERVICE, INC. Total			127,082.43	127,082.43								
TYLER CITY OF	40064	1	80.73		Jan Garbage	202409			810	183		330
TYLER CITY OF	40064	1	762.63		Jan Water	202409	01		810	183	000	330
TYLER CITY OF	40064	1	10,272.06	10,272.06		202409	01		810	000	000	440
TYLER CITY OF	40064	1	254.00		Jan Sewer	202409		005	810	183	000	330
TYLER CITY OF	40064	1	11,996.00	11,996.00	Jan Electric	202409	01	005	810	184	000	330
TYLER CITY OF Total			23,365.42	23,365.42								
TYLER HARDWARE HANK	40085	1	22.98	22.98	Brush/Supplies	202409	01	300	365	000	830	433
TYLER HARDWARE HANK	40085	1	1.00		Lockwashers/Supplies	202409	01	300	240	000		430
TYLER HARDWARE HANK	40085	1	11.97		Brush Spout	202409	02	005	770	000	701	401
TYLER HARDWARE HANK	40054	1	70.95		Paint/Rivets/Oil/Brush/Stain	202409	01	300	365	000	830	433
TYLER HARDWARE HANK	40055	1	15.72	15.72	Electrical Tape/Plug/Supplies	202409	01	300	365	000	830	433
TYLER HARDWARE HANK	40085	1	40.14	40.14	Bolts/Nuts/Washers/Tape/Supplies	202409	01	005	810	000	000	401
TYLER HARDWARE HANK Total			162.76	162.76								
TYLER LUMBER COMPANY	40066	1	392.04	392.04	Lumber/Torx Screws	202409	01	300	301	000	830	433
TYLER LUMBER COMPANY	40084	1	613.13	613.13	Lumber/Torx Screws	202409	01	300	301	000	830	433
TYLER LUMBER COMPANY	40065	1	77.88		Lumber/Torx Screws	202409	01	300	301	000	830	433
TYLER LUMBER COMPANY Total			1,083.05	1,083.05								
TYLER PETTY CASH	40067	1	62.75		Postage	202409	01	300	211	000	000	329
TYLER PETTY CASH	40067	1	90.00		Cross Country Entry Fees	202409	01	300	292	218	000	369
TYLER PETTY CASH	40067	1	180.00		GBB Tournament	202409		300	296	213	000	369
TYLER PETTY CASH	40067	1	180.00	180.00	BBB Tournament	202409	01	300	294	213	000	369
TYLER PETTY CASH Total			512.75	512.75								
TYLER TRIBUTE	40069	1	43.00		Insurance Proposal	202409			010			305
TYLER TRIBUTE	40069	1	154.00		One-Act Play Ads	202409				236		305
TYLER TRIBUTE	40068	1	35.70	35.70	Assistant Cook/Cashier Ad	202409			010	000		305
TYLER TRIBUTE	40069	1	116.10		Minutes	202409	01	005	010	000	000	305
TYLER TRIBUTE Total			348.80	348.80								
UNIVERSITY OF MINNESOTA	40081	1	2,175.00		PSEO Tuition	202409	01	300	211	000	000	394
UNIVERSITY OF MINNESOTA	40070	1	35.00	35.00	Winter Invitational (FFA)	202409	01	300	291	207	000	369
UNIVERSITY OF MINNESOTA Total			2,210.00	2,210.00								

Vendor Name	Vou #	Units	Rate	Total		Description		Period	Fd	Org	Pro	Crs	Fin	Obj
US FOODS, INC.	40095	1	26,233.35	26,233.35 I	Food/Supplies			202409	02	005	770	000	701	490
US FOODS, INC. Total			26,233.35	26,233.35										
US POSTAL SERVICE	40071	1	1,200.00	1,200.00 I	Postage			202409	01	005	110	000	000	329
US POSTAL SERVICE Total			1,200.00	1,200.00										
VAN DAMME, SHANE	40072	1	200.00		Ref BBB Games			202409	01	300	294	213	000	305
VAN DAMME, SHANE Total			200.00	200.00										
WASTE MANAGEMENT OF MN, INC.	40094	1	1,147.68		March Garbage			202409	01	005	810	186	000	330
WASTE MANAGEMENT OF MN, INC. Total			1,147.68	1,147.68									<u> </u>	
WEX	40093	1	119.25		Feb Participant Fe	es		202409	01	005	010	000	000	305
WEX Total			<u>119.25</u>	119.25									<u> </u>	
Grand Total			425,822.11	425,822.11									↓	
													₩	
		Bi	lls	Manual	February	GRAND								
			3/13/2024	Checks	Payroll	TOTAL								
Fund 01 - General			386,218.36	18,653.81	498,755.64	903,627.81								
Fund 02 - Food Service	ce		33,589.23	0.00	27,700.37	61,289.60								
Fund 04 - Community	y Service		0.00	0.00	19,153.45	19,153.45							\vdash	
Fund 06 - Building Co	nstructi	on	6,014.52	0.00	0.00	0.00								
Total			425,822.11	18,653.81	545,609.46	990,085.38							₩	
							l							

Presented by Alex Rott, District Treasurer		RTF	RINE	DEPENDENT SCH Russell, Tyler, Ru Treasurer	thtor	n, Minnesota	2902		2023-2024 February 2024
TYPE OF FUND	ST	MONTHLY ARTING BALANCE		MONTHLY RECEIPTS	DI	MONTHLY SBURSEMENTS	MONTHLY ADJUSTMENTS	ı	MONTHLY ENDING BALANCE
GENERAL FUND 01*	\$	3,181,378.67	\$	745,643.58	\$	718,164.82	\$0.00	\$	3,208,857.43
FOOD SERVICE FUND 02*	\$	301,490.75	\$	105,898.28	\$	53,660.88	\$0.00	\$	353,728.15
COMM. SERVICE FUND 04*	\$	111,661.98	\$	23,859.25	\$	26,338.52	\$0.00	\$	109,182.71
Building Fund 06*	\$	26,382.71	\$	24,861.62	\$	6,124.80	\$0.00	\$	45,119.53
DEBT REDUCTION FUND 07*	\$	486,938.52	\$	16,873.80	\$	-	\$0.00	\$	503,812.32
Agency 09*	\$	4,652.60	\$	-	\$	566.39	\$0.00	\$	4,086.21
FY 24 DISTRICT TOTALS FUNDS (01* - 09*)	\$	4,112,505.23	\$	917,136.53	\$	804,855.41	\$0.00	\$	4,224,786.35
FY23 Comparisons	\$	4,470,548.41	\$	700,087.98	\$	775,784.22	\$0.00	\$	4,470,548.41
FY24 Difference	\$	(358,043.18)	\$	217,048.55	\$	29,071.19	71.19 \$0.00		(245,762.06)
ACCOUNT BALANCES		ALANCE PER FY23 CCOUNT BOOKS	ACC	FY24 - FY23 COUNT DIFFERENCE		NAME AND TYPES OF ACCOUNTS			ALANCE PER FY24 ACCOUNT BOOKS
	\$	246,057.32	\$	(54,335.88)		DISTRICT CHEC	KING ACCOUNTS	\$	191,721.44
RTR FINANCIAL	\$	562,807.45	\$	414.67			ENTS/CD's	\$	563,222.12
ACCOUNT	\$	2,565,309.85	\$	284,291.57			T FUND ACCOUNT	\$	2,849,601.42
BALANCES	\$	589,646.14	\$	30,595.23	INVE	STMENTS/PMA/UM	B FINANCIAL NETWORK	\$	620,241.37
	\$	3,963,820.76	\$	260,965.59		DISTRICT	TOTALS:	\$	4,224,786.35
BANK STATEMENT		FY23 ACCOUNT		24 BALANCE PER		24 OUTSTANDING	FY24 RATE OF		Y24 BALANCE PER
First Independent Bank		TOTALS: 0.10%	В	ANK STATEMENT		CHECKS PER	INTEREST AND 0.25%	IR	EASURER'S BOOKS
Checking	\$	246,057.32	\$	232,695.45	\$	(41,019.96)		\$	191,721.44
PMA	_	0.40%	Ψ	202,000.10	•	(11,010.00)	5.23%		101,121.44
Public Investment	\$	552,391.39	\$	552,794.46	\$	-	\$ 11.60	\$	552,806.06
First Independent Bank		.5% AND 2.00%	•	,			0.5% AND 2.00%	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CD's, Voice of Democracy	\$	10,416.06	\$	10,416.06	\$	-	\$ -	\$	10,416.06
MN Liquid Asset Fund		4.32%		·			5.22%		·
Liquid	\$	128,940.19	\$	47,889.02	\$	-	\$ 197.92	\$	48,086.94
MN Liquid Asset Fund		4.43%					5.37%		
Maximum	\$	2,436,369.66	\$	2,790,026.17	\$	-	\$ 11,488.31	\$	2,801,514.48
PMA Financial Network		3.87%					5.23%		
Construction Financing	\$	589,646.14	\$	595,379.75	75 \$ - \$		\$ 24,861.62	\$	620,241.37
TOTALS	\$	3,963,820.76	\$	4,229,200.91	\$	(41,019.96)	\$ 36,605.40	\$	4,224,786.35
							FY23 DIFFERENCE	\$	260,965.59

MONTH ENDING		RTR I		EPENDEI ussell, Ty			_			2		Presente Alex R	•	
February, 2024		Revenue vs. Disbursement Report									RTR Treasurer			
TYPE OF FUND	YTE	FY24 D REVENUES		24 BUDGET REVENUES	%	ΥT	FY24 D EXPENSES		24 BUDGET EXPENSES	%		YTD REVENUES MINUS EXPENSES	%	
01* - GENERAL FUND (WITH TRANS & CAPITAL)	\$	5,733,703	\$	8,071,812	71.03%	\$	5,195,012	\$	9,033,061	57.51%	\$	538,691	13.52%	
FY23 COMPARISON	\$	4,325,808	\$	7,833,712	55.22%	\$	4,877,320	\$	8,803,809	55.40%	\$	(551,513)	-0.18%	
YEARS DIFFERENCE	\$	1,407,896	\$	238,100	15.81%	\$	317,692	\$	229,252	2.11%	#	########	13.70%	
02* - FOOD SERVICE FUND	\$	398,606	\$	539,500	73.88%	\$	278,763	\$	492,299	56.62%	\$	119,843	17.26%	
FY23 COMPARISON	\$	307,472	\$	539,500	56.99%	\$	255,120	\$	483,110	52.81%	\$	52,352	4.18%	
YEARS DIFFERENCE	\$	91,135	\$	-	16.89%	\$	23,643	\$	9,189	3.82%	\$	67,491	13.08%	
04* - COMMUNITY SERVICE FUND	\$	124,599	\$	249,524	49.93%	\$	160,220	\$	194,785	82.25%	\$	(35,621)	-32.32%	
FY23 COMPARISON	\$	102,581	\$	233,898	43.86%	\$	93,996	\$	188,703	49.81%	\$	8,585	-6.0%	
YEARS DIFFERENCE	\$	22,017	\$	15,626	6.1%	\$	66,224	\$	6,082	32.44%	\$	(44,207)	-26.4%	
07* - DEBT REDEMPTION FUND	\$	1,783,395	\$	2,559,889	69.67%	\$	2,441,455	\$	2,439,605	100.08%	\$	(658,060)	-30.41%	
FY23 COMPARISON	\$	1,484,776	\$	2,445,503	60.71%	\$	2,433,060	\$	2,433,568	99.98%	\$	(948,284)	-39.26%	
YEARS DIFFERENCE	\$	298,619	\$	114,386	0.00%	\$	8,395	\$	6,037	0.10%	\$	290,224	-0.10%	
2023 - 2024 TOTALS	\$	8,040,303	\$	11,420,725	70.40%	\$	8,075,450	\$	12,159,750	66.41%	\$	(35,147)	3.99%	
2022 - 2023 TOTALS	\$	6,220,637	\$	11,052,613	56.28%	\$	7,659,496	\$	11,909,190	64.32%	\$	(1,438,859)	-8.03%	
FY24 DIFFERENCE	\$	1,819,666	\$	368,112	14.12%	\$	415,954	\$	250,560	2.10%	#	########	12.02%	
06* - BUILDING CONSTRUCTION FUND	\$	28,452	\$	16,785	169.51%	\$	67,350	\$	0	0.00%	\$	(38,897)	0.00%	
FY24 YTD REVENUES		Our 2023-2024 (FY24) Revenues-To-Date show that overall we are \$1,819,666 ahead of last years reeived revenues.												
FY24 YTD EXPENSES	F	FY24 (Expenses-To-Date) show that overall we have spent \$415,954 more this year. The net (Revenue vs. Expenses) shows we are +\$1,403,712 ahead of last year.												

RTR Public Schools Petty Cash – Check Book Reimbursement March 14, 2024

CHECK #	VENDOR	DESCRIPTION	AMOUNT
13751	Adrian HS	Cross Country Meet	90.00
13759	Lakeview Public School	BBB Scrimmage	100.00
13760	Borch's Sporting Goods	GBB Tournament	180.00
13761	TMB	BBB Tournament	80.00
13762	UPS	Postage	46.20
13763	UPS	Postage	16.55
		TOTAL	512.75

Activity	July 1st Balance	Revenue	Expense	Feb 29th Balance
FFA	14,592.56	22,640.00	21,366.52	15,866.04
Yearbook	3,843.74	402.09	2,229.76	2,016.07
Student Council	2,534.97	8,257.00	7,951.21	2,840.76
FCCLA	3,164.79	18,456.41	17,354.30	4,266.90
Drumline	1,940.07	0.00	0.00	1,940.07
Football	0.00	8,082.00	4,004.50	4,077.50
Volleyball	8,631.81	9,744.37	7,940.83	10,435.35
Cheer	6,691.76	6,828.89	5,271.20	8,249.45
Baseball	3,846.50	0.00	0.00	3,846.50
MS Basketball	328.01	0.00	0.00	328.01
Caring is Sharing	3,049.14	2,192.75	1,906.13	3,335.76

RTR Public Schools #2902 Exp Detail - Fd, Org, Pro Period Ending February 29, 2024

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Sequence: Fd, Org, Pro

	L Fd Org Pr	o Crs Fin	O/S	Class	s Sub	Description	24RVSDBUD Annual Budget	Period 202408	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General												
	005 D	istrictwide											
	810	Operations	s & Mair	nt.									
	E 01 005 81	0 000 000	366	422	00	Custodial Travel	300.00	0.00	0.00	0%	0.00	0%	300.00
	E 01 005 81	0 000 000	350	422	00	Custodial Repair & Maint Sei	85,300.00	1,192.15	16,586.63	19%	0.00	19%	68,713.37
	E 01 005 81	0 000 000	305	422	00	Custodial Fees For Svc	14,000.00	3,998.50	7,871.50	56%	0.00	56%	6,128.50
	E 01 005 81	0 000 000	270	422	00	Custodial Workers Compens	5,500.00	0.00	0.00	0%	0.00	0%	5,500.00
	E 01 005 81	0 000 733	365	422	00	Custodial Chargeback	120.00	0.00	0.00	0%	0.00	0%	120.00
	E 01 005 81	0 000 302	550	424	00	Veh Leased/Purchased	3,200.00	0.00	0.00	0%	0.00	0%	3,200.00
	E 01 005 81	0 000 302	530	424	00	Cust Equipment Purchased	16,800.00	0.00	0.00	0%	0.00	0%	16,800.00
	E 01 005 81	0 000 000	440	422	00	Natural Gas	70,000.00	5,781.08	18,682.03	27%	0.00	27%	51,317.97
	E 01 005 81	0 000 000	401	422	00	Custodial Sup/Mat	45,000.00	5,780.75	42,518.86	94%	0.00	94%	2,481.14
	E 01 005 81	0 191 000	440	422	00	Fuels-Custodial	0.00	284.81	946.54	0%	0.00	0%	(946.54)
	E 01 005 81	0 186 000	330	422	00	Garbage Services	33,000.00	1,145.50	8,242.98	25%	0.00	25%	24,757.02
	E 01 005 81	0 184 000	330	422	00	Electricity Services	131,950.00	8,933.00	78,969.00	60%	0.00	60%	52,981.00
	E 01 005 81	0 183 000	330	422	00	Water/Sewer	8,500.00	1,087.97	6,082.35	72%	0.00	72%	2,417.65
	E 01 005 81	0 102 000	401	422	00	Oper & Maint Sup/Mat Non-I	8,700.00	0.00	0.00	0%	0.00	0%	8,700.00
	E 01 005 81	0 000 000	230	422	00	Custodial Life Ins	140.00	13.30	94.63	68%	0.00	68%	45.37
	E 01 005 81	0 000 000	220	422	00	Custodial Health Insurances	48,368.00	3,987.82	29,884.61	62%	0.00	62%	18,483.39
	E 01 005 81	0 000 000	214	422	00	Custodial PERA	19,855.00	1,969.98	13,226.63	67%	0.00	67%	6,628.37
	E 01 005 81	0 000 000	210	422	00	Custodial FICA	22,166.00	2,015.71	13,910.55	63%	0.00	63%	8,255.45
	E 01 005 81	0 000 000	199	422	00	Custodial Cash in Lieu	879.00	82.04	639.61	73%	0.00	73%	239.39
	E 01 005 81	0 000 000	170	422	00	Custodial Salary	306,221.00	26,646.23	183,976.33	60%	0.00	60%	122,244.67
	810	Operation	s & Ma	int.			819,999.00	62,918.84	421,632.25	51%	0.00	51%	398,366.75
	850	Capital Fa	cilities										
	E 01 005 85	0 000 302	896	424	00	Taxes & Special Assessment	460.00	0.00	0.00	0%	0.00	0%	460.00
	E 01 005 85	0 000 302	530	424	00	Fac. Equipment Purchased	2,600.00	0.00	0.00	0%	0.00	0%	2,600.00
	E 01 005 85	0 000 000	581	422	00	Interest Ctf of Part.	52,950.00	0.00	49,650.00	94%	0.00	94%	3,300.00
	E 01 005 85	0 000 000	580	422	00	Principal Ctf of Part	110,000.00	0.00	115,000.00	105%	0.00	105%	(5,000.00)
	E 01 005 85	0 000 000	520	422	00	Bldgs Acquisition & Improver	0.00	0.00	15,102.60	0%	0.00	0%	(15,102.60)
	E 01 005 85	0 000 000	390	422	00	Levy Allocation	10,540.00	0.00	0.00	0%	0.00	0%	10,540.00
		0 000 000		422	00	Construction Fees	500,000.00	0.00	0.00	0%	0.00	0%	500,000.00
		0 000 348		422	00	Inter LT Bld/Land Leases	0.00	0.00	341.51	0%	0.00	0%	(341.51)
	E 01 005 85			422	00	Princ LT Bld/Land Leases	0.00	0.00	2,757.49	0%	0.00	0%	(2,757.49)
	850	Capital Fa					676,550.00	0.00	182,851.60	27%	0.00	27%	493,698.40
	865	-					0.0,000.00	0.00	.02,001.00	/0	0.00	/0	.55,555.40
	E 01 005 86	Long Term 5 000 363	•	467	00	Fire Safety Repair & Maint L	4,000.00	0.00	3,158.00	79%	0.00	79%	842.00

RTR Public Schools #2902 Exp Detail - Fd, Org, Pro Period Ending February 29, 2024

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Sequence: Fd, Org, Pro

	L Fd Org Pro Crs Fin O/S Class S	ub Description	24RVSDBUD Annual Budget	Period 202408	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	•							
	005 Districtwide								
	865 Long Term Facitly Maint								
	E 01 005 865 000 363 305 467 0	Fire Safety Fees for Service	2,000.00	973.50	5,298.50	265%	0.00	265%	(3,298.50)
	E 01 005 865 000 352 305 467 0	0 H/S Contract	8,600.00	0.00	6,937.00	81%	0.00	81%	1,663.00
	E 01 005 865 000 370 350 467 0	0 LTFM Electrical Repair	1,000.00	570.94	870.94	87%	0.00	87%	129.06
	E 01 005 865 000 369 350 467 0	0 Elevator Repair & Maint Ser	0.00	0.00	1,746.00	0%	0.00	0%	(1,746.00)
	E 01 005 865 000 368 520 467 0	0 Bldgs Envelope Acquis & Im	20,000.00	0.00	0.00	0%	0.00	0%	20,000.00
	E 01 005 865 000 349 305 467 0	0 Haz Chem Inv Fee/Bulb Red	700.00	0.00	570.00	81%	0.00	81%	130.00
	E 01 005 865 000 347 305 467 0	0 FS Inspection	500.00	0.00	300.00	60%	0.00	60%	200.00
	E 01 005 865 000 381 350 467 0	0 LTFM Plumbing Repair & Ma	0.00	0.00	2,747.50	0%	0.00	0%	(2,747.50)
	E 01 005 865 000 380 350 467 0	0 Mechanical Sys-Repair & M	0.00	250.00	5,990.00	0%	0.00	0%	(5,990.00)
	865 Long Term Facitly Maint		36,800.00	1,794.44	27,617.94	75%	0.00	75%	9,182.06
	005 Districtwide		1,533,349.00	64,713.28	632,101.79	41%	0.00	41%	901,247.21
01	General		1,533,349.00	64,713.28	632,101.79	41%	0.00	41%	901,247.21

RTR Public Schools #2902 Exp Detail - Fd, Org, Pro Period Ending February 29, 2024

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Sequence: Fd, Org, Pro

				24RVSDBUD					% YTD	Remaining
	L Fd Org Pro Crs Fin O/S	Class Sub	Description	Annual Budget	Period 202408	Year To Date	% YTD	Encumbrances	+ Enc	Balance
06	Building Construction									
	005 Districtwide									
	870 Bldg Construction									
	E 06 005 870 000 000 401	464 000	Construction Supplies	0.00	0.00	270.90	0%	0.00	0%	(270.90)
	E 06 005 870 000 000 305	464 000	Consult/Fees For Svc	0.00	0.00	5,760.90	0%	0.00	0%	(5,760.90)
	E 06 005 870 801 000 305	464 801	Consult/Fees For Svc-Athl C	0.00	6,124.80	6,124.80	0%	0.00	0%	(6,124.80)
	E 06 005 870 000 000 520	464 000	Bldgs Acquisition & Improver	0.00	0.00	7,800.00	0%	0.00	0%	(7,800.00)
	E 06 005 870 801 000 520	464 801	Bldgs Acquisition & Impr-Ath	0.00	0.00	53,517.75	0%	0.00	0%	(53,517.75)
	870 Bldg Construction	n		0.00	6,124.80	73,474.35	0%	0.00	0%	(73,474.35)
	005 Districtwide			0.00	6,124.80	73,474.35	0%	0.00	0%	(73,474.35)
06	Building Construction			0.00	6,124.80	73,474.35	0%	0.00	0%	(73,474.35)
			Report Totals:	1,533,349.00	70,838.08	705,576.14	46%	0.00	46%	827,772.86



RTR SCHOOL DISTRICT #2902 Russell – Tyler - Ruthton

PO Box 659 ♦ Tyler, MN 56178-0659 507-247-5913 ♦ Fax: 507-579-0994 ♦ www.rtrschools.org

Elementary Board Report

March 13, 2024 Cristy Olsen - Principal

We are preparing to send out our Preschool registration forms. We still offer a variety of options for our families of 3, 4, and 5-year-olds. Parents can register online and they can always call the office if they need assistance! We are pretty proud of our program and are excited to see who will join us for the next school year!

We have a special guest author coming to RTR on March 27. This is a wonderful opportunity for our kids. This is made possible by the Tyler Library and we are very excited to host her!

I Love to Read Month was a huge success, The student council worked hard to make it a great month of reading - Thanks to Lily Appelgren and the Elementary Student Council.

Leap into Literacy Family Night on Thursday, February 29 was a great success. The families had a great time together and we had a very nice turnout.

Our 5th-grade Science fair was held March 8. The kids worked very hard and did a super job!

We continue to celebrate our Noble Knights each week. The students are motivated to help make our school great and they work hard to earn Golden Ticket nominations. I am very proud of all the good they do every day!

READ Act. We are preparing our staff for the necessary training to meet the requirements of the MN READ Act. We are on track with those state requirements and are looking into and exploring options for our Literacy lead which needs to be in place by the 2025 School year.

Just a reminder that teachers are working on April 1st and we are looking forward to the day with William Gruvy. We all have so much to learn about AI.

Staffing:

2nd Grade Opening: Due to the large first-grade class we will post for an additional teacher for 2nd grade.

Kindergarten Opening: Amanda Drake is moving to 1st grade so we have a Kindergarten opening.

Here are the current enrollment numbers at the elementary:

Preschool - 68	Kindergarten - 32
First Grade - 52	Second Grade - 43
Third Grade - 39	Fourth Grade - 42
Fifth Grade - 47	Total Enrollment: 323

ACTIVITIES BOARD REPORT MARCH 2024

- 1. Congratulations to Brayden Chandler on placing 6th at the MSHSL individual wrestling tournament.
- 2. Congratulations to the One Act Play on earning a Star Rating at the State Festival.
- 3. The HS Knowledge Bowl team advanced to the regional meet at SMSU.
- 4. Spring sports are underway with numerous athletes participating.
- 5. The Speech team has been attending meets and have been performing very well.
- 6. Middle School Activity Night was held on March 8th.
- 7. The HS Spring concert is scheduled for March 18th.
- 8. The HS Large Group Music contest will be held March 25th at Lakeview.

RTR ISD # 2902 2024 - 2025 SCHOOL CALENDAR

<u> </u>								SCHOOL CALLINDAR																			
		JUI	LY 2	024				Α	UG	UST	20	24			SEI	PTE	MBI	ER 2	024			0	CTC	BEF	R 20	24	
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7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
21	15 22	16 23	17 24	18 25	19 26	20 27	11 18	12 19	13 20	14 21	15 22	16 23	17 24	15 22	16 23	17 24	18 25	19 26	20	21 28	20	14 21	15 22	16 23	17 24	18 25	19 26
28	29	30	31	23	20	21	25	26	27	28	29	30	31	29	30	24	23	20	21	20	27	28	29	30	31	23	20
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	NOVEMBER 2024 DECEMBER 2024					024			JA	NU	AR	Y 20	25			FE	BRU	JAR	Y 20)25							
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3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8
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17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30	31		23	24	25	26	27	28	
Q1	= 5	445		= 12		(58)	31		= 15		202		(73)	31	Q2	= 16	<u> </u>		= 5	(94)		Q3	= 19	15.3	025		(113)
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16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	16	17	18	19	20	21	22
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	23	24	25	26	27	28	29
30	31	Q3	= 19	Q4	= 1	(133)	30		Q4	= 20			(153)			Q4	= 21			<mark>(174)</mark>	30						
174				S	tude	nt Co	ntac	t Day	/S					First Student School Day: Tuesday, September 3, 2024													
5						r Wo		•							Vacation Days - No Students or Staff Teacher Workshop Days - Staff Benerit but No Students												
1			Tea	cher	Con	np Da	y for	Con	ferer	nces					Teacher Workshop Days - Staff Report but No Students												
180			20	24-20)25 T	each	er Co	ontra	ct Da	ays					Parent/Teacher Conferences - 4:00 - 7:30 PM Teacher Conference Comp Day - No Students or Staff												
_, ,			_			,_	·\								1:00 p.m. Staff Development Early Release Days Mid-Quarter Grades Due												
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										•				Í	Last Day of Quarter Symbol Last Day of School Symbol												
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						y - Fel														l6 Stu	dent	· Clas	s Da	vs			
			1103	- Ident				-						- (Q1 =									-			
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1:00	p.m.	on St	aff D	evelo	pme	nt Ear	ly Rel	ease	Days.	•				Tot	al =		1	L74	St	ude	nt	Coı	nta	ct I	Day	/S	
Thes	e day	s are	extr	emely	/ imp	ortant	in in	nprov	ing th	ne qu	ality o	of															
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Achievement and Integration Revenue FY 2025 Budget Worksheet

Use this workbook to list proposed expenditures of FY 2025 Achievement Integration (A&I) revenue. All expenditures must support strategies in your district's MDE-approved A&I plan. Each worksheet has a column where you will explain how each line item is intended to fund a strategy.

Please use the instructions in the prior tab of this workbook. For details on budget requirements, see the A&I Budget Guide on the A&I webpage.

District None	DTD Dublic Caba al District			
District Name: District ISD Number:	RTR Public School District		_	
Superintendent:			_	
•		Hendricks Public School District 402	_	
Fiscal and program sta	aff should work together to comple	te this budget. Please list those staff m	embers below. Both wi	II be contacted if changes or
	for the budget to be approved.	Ü		Ü
Program Staff:	Cristy Olsen	Fiscal Staf	f:	
Phone:	507-247-5913	Phone	e:	
E-mail:	cristy.olsen@rtrschools.org	Emai	I.	
1.6	·			
If you have been notif	fied by MDE that your district has o	ne or more <i>Racially Identifiable School</i>	s, please list those scho	ols here:
		e your district may be eligible to receive in		·
-	venue Reports listed online in the Minr	iesota Funding Reports. These are estimat	es based on enrollment pr	ojections and A&I funding
formulas Those estimat	•		ration Boyonya ranarts an	line are posted to the ARI
	•	25 enrollment. Directions for finding Integr	ration Revenue reports on	line are posted to the A&I
formulas. These estimat website.	•	25 enrollment. Directions for finding Integr		line are posted to the A&I
	•	25 enrollment. Directions for finding Integrations Total Initial Revenue (FIN 313)	3) \$ 49,248.86	line are posted to the A&I
	•	Total Initial Revenue (FIN 313) Total Incentive Revenue (FIN 318)	\$) \$ 49,248.86 \$) \$ 7,200.00]
	•	25 enrollment. Directions for finding Integrations Total Initial Revenue (FIN 313)	\$) \$ 49,248.86 \$) \$ 7,200.00]
	•	Total Initial Revenue (FIN 313) Total Incentive Revenue (FIN 318)	\$) \$ 49,248.86 \$) \$ 7,200.00]
website. We certify that the budget in	tes will be adjusted to reflect actual FY	Total Initial Revenue (FIN 313) Total Incentive Revenue (FIN 318) TOTAL A&I REVENUE	\$\\$\\$ 49,248.86 \$\\$\\$ 7,200.00 \$\\$ 56,448.86	
website. We certify that the budget in	tes will be adjusted to reflect actual FY	Total Initial Revenue (FIN 313) Total Incentive Revenue (FIN 314) TOTAL A&I REVENUE CERTIFICATION STATEMENT	\$\\$\\$ 49,248.86 \$\\$\\$ 7,200.00 \$\\$ 56,448.86	
website. We certify that the budget in Achievement & Integration b	nformation submitted for our school district to budget as approved by the school board. Board Approval Date	Total Initial Revenue (FIN 313 Total Incentive Revenue (FIN 318 TOTAL A&I REVENUE CERTIFICATION STATEMENT the Minnesota Department of Education (MDE) is a	\$\\$\\$ 49,248.86 \$\\$\\$ 7,200.00 \$\\$ 56,448.86	
website. We certify that the budget in	nformation submitted for our school district to budget as approved by the school board. Board Approval Date	Total Initial Revenue (FIN 313 Total Incentive Revenue (FIN 318 TOTAL A&I REVENUE CERTIFICATION STATEMENT the Minnesota Department of Education (MDE) is a	\$\\$\\$ 49,248.86 \$\\$\\$ 7,200.00 \$\\$ 56,448.86	esentation of the fiscal year 2025
website. We certify that the budget in Achievement & Integration b	nformation submitted for our school district to budget as approved by the school board. Board Approval Date	Total Initial Revenue (FIN 313 Total Incentive Revenue (FIN 318 TOTAL A&I REVENUE CERTIFICATION STATEMENT the Minnesota Department of Education (MDE) is a	\$\\$\\$ 49,248.86 \$\\$\\$ 7,200.00 \$\\$ 56,448.86	esentation of the fiscal year 2025
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We certify that the budget in Achievement & Integration b School Board Chair Superintendent This certification statem FOR MDE USE ONLY	nformation submitted for our school district to budget as approved by the school board. Board Approval Date Bent is not required in legislation or by	Total Initial Revenue (FIN 313 Total Incentive Revenue (FIN 318 TOTAL A&I REVENUE CERTIFICATION STATEMENT the Minnesota Department of Education (MDE) is a	\$ 49,248.86 \$ 7,200.00 \$ 56,448.86 an accurate and complete representations and accurate and complete representations.	esentation of the fiscal year 2025
We certify that the budget in Achievement & Integration b School Board Chair Superintendent This certification statem FOR MDE USE ONLY	nformation submitted for our school district to budget as approved by the school board. Board Approval Date	Total Initial Revenue (FIN 313 Total Incentive Revenue (FIN 318 TOTAL A&I REVENUE CERTIFICATION STATEMENT the Minnesota Department of Education (MDE) is a	\$\\$\\$ 49,248.86 \$\\$\\$ 7,200.00 \$\\$ 56,448.86	esentation of the fiscal year 2025
We certify that the budget in Achievement & Integration b School Board Chair Superintendent This certification statem FOR MDE USE ONLY Approved Initial Revent	nformation submitted for our school district to budget as approved by the school board. Board Approval Date Bent is not required in legislation or by	Total Initial Revenue (FIN 313 Total Incentive Revenue (FIN 318 TOTAL A&I REVENUE CERTIFICATION STATEMENT the Minnesota Department of Education (MDE) is of the Minnesota Department of Education. Approved Incentive Revenue (FIN 318)	\$ 49,248.86 \$ 7,200.00 \$ 56,448.86 Date Date	esentation of the fiscal year 2025

Achievement and Integration (A&I) Budget & Plan Notes

A & I Overview

The plan contains three types of goals, at least one for each of the following:

- 1. Academic Achievement Reducing the disparities in academic achievement among all students and specific categories of students excluding the categories of gender, disability, and English learners.
- 2. Teacher Equity Reducing the disparities in equitable access to effective and more diverse teachers among all students and specific categories of students excluding the categories of gender, disability, and English learners.
- 3. Integration Increasing racial and economic integration (Minn. Stat. § 124D.861, subd. 2 (a)).

Racially isolated districts must partner with adjoining districts on student integration strategies (Minn. R. 3535.0170). The partnership consists of:

- Hendricks Public School District 402 Voluntary
- Lynd Public School District 415 Isolated District
- RTR Public School District 2901 Adjoining

If goals are not met in a previous plan (FY20-23 Plans), a district must use up to 20% of their annual integration revenue to fund improvement strategies. This percentage can be up to 100% of their annual integration revenue to fund improvement strategies.

The academic year 2022-2023 was the final year of the previous plan (FY20-23 A&I Plan). The current academic year is the first year of the current plan (FY23-26 A&I Plan). Goals not met in the previous plan are addressed in the new plan.

Goals, Outcomes, and Strategies

- FY23-26 Goal #1 (Achievement Goal)
 - The proficiency gap between the Non-Free/Reduced Priced Lunch students and the Free/Reduced Priced Lunch students enrolled in grades 3-5 at RTR Public Schools on the MCA in Reading will decrease from 32.73% in 2022 to 17.73% in 2026.
- FY 23-26 Goal #2 (Teacher Equity Goal)
 - O The percentage of Teachers of English Language Arts for students in grades K-5 at the RTR Public School District which have completed LETRS training will increase from 0% at the start of the 2022/2023 academic year to 90% at the end of the 2025/2026 academic year.
- Strategy for Goal #1 & Goal #2 Language Essentials for Teachers of Reading and Spelling (LETRS) Strategy Implementation
 - Teachers of students in grades kindergarten through grade 5 and specialists providing intervention instruction outside of the core curriculum will provide English Language Arts (ELA) instruction to students at RTR Public Schools based on the strategies acquired during Language Essentials for Teachers of Reading

and Spelling (LETRS) training. This will occur during Tier I (Core Instruction) and Tier 2 (Supplemental Instruction). Differentiation of Tier 1 and Tier 2 Instruction will be based on the needs of Students with targeted strategies obtained during the training.

- FY23-26 Goal #3 (Integration Goal)
 - The 7th and 8th grade students from Hendricks, Lynd, and RTR School Districts will increase their comfort level working with students from racial, ethnic, and economic backgrounds different from their own by 5% each year through 2026.
- Strategy for Goal #3 Integration Activity:
 - The 7th and 8th grade students of Hendricks, Lynd, and RTR will jointly participate in a tour of a post-secondary institution and participate in integration activities. The scope of the integration activities will be established with the institution being toured or will occur within the same day but outside the direction of the institution. Students will engage with students of different socioeconomic, racial, and/or ethnic backgrounds. Before and after the joint participation, the students will complete a Cultural Competence Self-Assessment Awareness Checklist. Each year the students will report a 5% gain from the pre to post assessment.
- FY23-26 Goal #4 (Achievement Goal)
 - O The percentage of Students qualifying for Free/Reduced Priced Meals which persist to a 2nd academic year at a post-secondary institution or graduate from a post-secondary institution by the second year after high school graduation will increase from a baseline of 60% in 2020 to 80% in 2026.
- Related Improvement Goal (FY20-23 Goal #3)
 - o To increase the 5-year average district ACT composites for 2020-2023.
- Strategy for Goal #4
 - For the purpose of increasing the percentages of RTR Students Receiving Free/Reduced Priced Meals and percentages of RTR Students Not Receiving Free/Reduced Priced Meals which persist to a second academic year or graduate from a post-secondary institution, RTR Public Schools will provide assistance to students on planning for post-graduation through interest inventories focused on identifying possible career opportunities and various pathways to access careers of interest. The exploration will be a blend of activities which take place at RTR Public Schools as directed by the RTR Counselor, visits to post-secondary institutions, and potential opportunities through business partnerships such as LYFT Pathways.
- Additional information of goals and strategies available on the FY23-26 Achievement & Integration plan.

Funding

Integration Revenue Report from Minnesota Funding Reports (MFR) - 23/24 Estimate

Date Run: 8/17/022							
Description	Amount						
(12) Total maximum initial revenue	\$ 48,286.28						
MAXIMUM INCENTIVE REVENUE	\$ 6,598.00						
COMPUTATION OF TOTAL MAXIMUM REVENUE	\$ 54,884.28						

- 2023-2024 Funding
 - o Strategy for Goal #1 & Goal #2
 - **92.07%** (\$50,534.28)
 - Strategy for Goal #3
 - 0% (\$0.00) event(s) at no cost to the district
 - Strategy for Goal #4
 - **7.93% (\$4,350.00)**

Integration Revenue Report from Minnesota Funding Reports (MFR) - 24/25 Estimate

Date Run: 02/7/2024	Ch	ange from	
Description	Amount	Pric	or Estimate
(12) Total maximum initial revenue	\$ 49,248.86	\$	962.58
MAXIMUM INCENTIVE REVENUE	\$ 7,200.00	\$	602.00
COMPUTATION OF TOTAL MAXIMUM REVENUE	\$ 56,448.86	\$	1,564.58

- 2024-2025 Funding
 - o Strategy for Goal #1 & Goal #2
 - **9**4.51% (\$53,348.86)
 - Strategy for Goal #3
 - 0% (\$0.00) event(s) at no cost to the district
 - Strategy for Goal #4
 - **5.49%** (\$3,100.00)